

2023 Annual Report

Introduction

The Richmond Community Services Advisory Committee (RCSAC) was established by City Council in May 1987 to act as a resource and provide advice to City Council regarding social policies and community services that contribute to the general health, welfare and quality of life of Richmond residents. It also serves as a forum for community service agencies to meet on a regular basis in order to share information about issues of common interest and identify emerging needs in the community.

While the RCSAC is an advisory body to City Council, only two citizen representatives are Council-appointed. The majority of RCSAC members are representatives of non-profit social service agencies supporting Richmond residents, appointed by their own organizations. The City supports the RCSAC by providing an annual operating budget, a Council Liaison and a Staff Liaison.

The 2023 RCSAC Annual Report serves as a summary of the RCSAC's activities during the 2023 calendar year and is based on input from RCSAC members with support from the RCSAC Recording Secretary and City Staff Liaison.

Highlights of 2023

Highlights of the RCSAC meetings and events are outlined below:

- 1. City Council endorsed the updates to the RCSAC Charter in June 2023, which indicated that members of RCSAC shall have one designated representative and one designated alternate who can speak and make decisions on behalf of their organization; members of the Executive Committee shall be elected at the Annual General Meeting for a two-year term and may re-apply for another term for a maximum of two consecutive terms or four consecutive years; and a quorum is defined as a minimum of five members present.
- 2. The RCSAC Space Needs Survey was conducted from June to October 2023 to gather information about the real estate needs and challenges affecting non-profit organizations delivering social services in Richmond.
- 3. Melanie Burner, Program Manager, Social Development, presented on the Community Services Pop-up events, a partnership between the City of Richmond and the Richmond Public Library, which occurred on the second Thursday of each month at the Library's Brighouse Branch. A number of RCSAC members participated in the Pop-up events. The goal of this initiative is to reduce and prevent poverty in Richmond by connecting specific groups with supports and resources, including navigational support for addiction services and affordable housing as well as application support for government assistance.

Guest Speakers and Organizational Presenters

Throughout 2023, guest speakers and organizational representatives presented at the RCSAC meetings on issues and topics of interest to Committee members.

January

City of Richmond Community Services Pop-Up Events, Melanie Burner, City of Richmond Melanie Burner presented on the Community Services Pop-up events, a partnership between the City of Richmond and the Richmond Public Library, which occur on the second Thursday of each month at the Library's Brighouse Branch. The goal of this initiative is to reduce and prevent poverty in Richmond by connecting specific groups with supports and resources, including navigational support for addiction services and affordable housing as well as application support for government assistance.

February

Census Data Richmond Demographics, Stella Mozin, City of Richmond

Stella Mozin presented the latest Census data on the general population, seniors and youth, immigrants, newcomers, refugees, people living on low income and people with disabilities living in Richmond.

March

Improving Pedestrian Safety in Richmond through Vision Zero Strategies, Athena Estremadura, Richmond Poverty Reduction Coalition

Athena Estremadura presented the results of the year-long project improving pedestrian safety using Vision Zero strategies. Vision Zero is a worldwide initiative highlighting the importance of proper road safety measures, emphasizing zero serious injuries, disabilities and deaths on the road.

Draft Richmond Youth Strategy Public Engagement, Diana Bulley and Katie Varney, Ideaspace Diana Bulley and Katie Varney provided an overview of the Draft Youth Strategy including the vision, strategic priorities and actions. The draft vision, which was subsequently adopted by Council as part of the City of Richmond Youth Strategy (2022–2032), is that "all youth in Richmond are safe, valued, respected and have the supports, opportunities, and resources to live rich and fulfilling lives."

Mav

Social Development Strategy, Quixada Moore-Vissing and Kiera Vanderborne, MODUS Quixada Moore-Vissing and Kiera Vanderborne facilitated a discussion on how the City can build a more inclusive and thriving community in Richmond as part of the updated Social Development Strategy public engagement process.

<u>June</u>

Human Trafficking, Cpl. Marlies Dick, RCMP

Cpl. Marlies Dick presented on human trafficking in Richmond and provided additional resources on this topic.

<u>October</u>

Child Care Strategy, Chris Duggan and Tiffany Mallen, City of Richmond

Chris Duggan and Tiffany Mallen led a discussion about child care in Richmond: what was going well, what could be improved, what are the most pressing needs and what an ideal child care system in Richmond would look like.

November

The City of Richmond Accessibility Plan, Melanie Burner, City of Richmond

Melanie Burner presented on the Draft Richmond Accessibility Plan 2023–2033, a framework that will guide the advancement of accessibility in Richmond and outline ways to identify, remove and prevent barriers experienced by people with disabilities when interacting with the City.

Members of the 2023 RCSAC Executive Committee

- 1. Sarah Louie, Atira Women's Resource Society, Co-Chair
- 2. Janice Lambert, Richmond Family Place, Co-Chair
- 3. Ling Chu, S.U.C.C.E.S.S., Member-at-Large
- 4. Sue Street, Connections Community Services Society, Member-at-Large (January to August)
- 5. Ian Lai, Urban Bounty, Member-at-Large (January to August)
- 6. Daniel Remedios, Richmond Addiction Services Society, Member-at-Large
- 7. Councillor Bill McNulty, Council Liaison
- 8. Dorothy Jo, Program Manager, Social Planning, Staff Liaison

Members of the 2023 Richmond Community Services Advisory Committee

In 2023, there were 44 voting members of the RCSAC.

Organization	Representative(s)
Atira Women's Resource Society	Sarah Louie
BC Responsible and Problem Gambling	Phyllis Chan
Boys and Girls Club of South Coast BC	Letah Addison
Chimo Community Services	Slinder Bhath
Citizen Appointee	Peter Cheung
Citizen Appointee	Ana Himani
Coast Foundation Society (Coast Mental Health)	Susan Hancock
Community Living BC	Vacant
Connections Community Services Society	Daniel Suen
Community Mental Wellness Association of Canada (CMWAC)	Ahlay Chin
Developmental Disabilities Association	Donna Cain, Kathy Moncalieri
Family Services of Greater Vancouver	Vacant
Individual Member	Neelu Kang Dhaliwal
Kehila Society of Richmond	Lynne Fader
Metro Vancouver Transit Police	Bruce Shipley
More Than A Roof Society	Venus Matuguina, Gerald Phang
Pacific Autism Family Centre Society	Bailey Stan
Pathways Clubhouse Richmond	Tanya Wheatley
RCMP Richmond Detachment Mental Health Liaison	Constable Wanda Marion
Regional Animal Protection Society	Vacant
Richmond Addiction Services Society	Clarence Chan, Daniel Remedios
Richmond Cares, Richmond Gives	Jocelyn Wong, Carol Dickson
Richmond Caring Place Society	Belinda Boyd, Dijana Lugonjic
Richmond Centre for Disability	Ella Huang
Richmond Division of Family Practice	Vacant

Richmond Family Place Society	Janice Lambert, Ruth Taverner	
Richmond Food Bank Society	Hajira Hussain, Keith Yee	
Richmond Mental Health Consumer & Friends Society	Cory Tymich	
Richmond Multicultural Community Services	Parm Grewal, Ashok Rattan	
Richmond Poverty Reduction Coalition	De Whalen, Athena Estremadura	
Richmond Seniors Advisory Committee	Diana Leung	
Richmond Society for Community Living	Shannon Crofton, Sue Graf	
Richmond Women's Resource Centre	Florence Yau, Tammi Belfer	
S.U.C.C.E.S.S.	Ling Chu, Jill Lee, Jenna Park	
School District No. 38	Huey Wong	
The Heart of Richmond AIDS Society	Carl Bailey	
The Salvation Army	Prabath Pullay	
The Sharing Farm	Leslie Williams	
Touchstone Family Services	Judy Valsonis, Janice Kostiuk	
Turning Point Recovery Society	Brenda Plant, Kassandra Pacheco, Rune Mikkelsen	
Urban Bounty	Ian Lai (January to August); Vacant (August to December)	
WorkBC	Eliza Chang, William Tan	
YMCA of Greater Vancouver	Cathy Poole	
YWCA of Metro Vancouver	Bobbi Sarai	
Council Liaison (Non-Voting)	Councillor Bill McNulty	
Staff Liaison (Non-Voting)	Dorothy Jo, Program Manager, Social Planning	

Financial Summary

The RCSAC collects an annual membership fee of \$50 from organizational and individual members. These funds are used for work program initiatives.

RCSAC Vancity Account Balance As of January 1, 2023	\$5,411.25
Revenue	
Membership Dues	\$50.00
Bank Interest	
Total Revenue	\$5,461.25
Expenses	
Zoom License Renewal	\$224.00
Total Expenses	\$224.00
Total Balance	\$5,237.25

In 2023, the City allocated an operating budget of \$11,000 for RCSAC. These funds were used for administrative expenses:

Revenue	
City funding	\$11,000.00
Expenses	
Executive Secretary	\$10,240.30
Balance	\$759.70*

^{*}Unspent funds will be returned to the City's operating budget.

Conclusion and Acknowledgments

The RCSAC has been serving the City of Richmond for over 35 years. With the support of Councillor McNulty (Council Liaison) and Dorothy Jo (Staff Liaison), the RCSAC has been successful in its mission of encouraging and promoting social policies and community services that improve the quality of life for the residents of Richmond.

With the support of Dorothy Jo, Program Manager, Social Planning and Kim Somerville, Director, Community Social Development, City Council endorsed the updates to the RCSAC Charter in June 2023. The importance of this endorsement cannot be understated. It means that the RCSAC will continue to thrive as a table where community leaders bring forward the identified gaps, strengths and challenges we face in our collective work to support the general health, welfare and well-being of the residents of Richmond. Janice and I are so proud of the investment of time and energy the Executive Committee, City staff and the Membership-at-Large have put in to this work. As we both step down from our roles as Co-Chairs at the end of this term, we are grateful for the years we have both been able to lead the RCSAC and we feel confident that we have done our best to position the RCSAC for continued success in the years to come.

Janice and I would like to thank the City of Richmond Council and staff. Over the ten-plus years we have been part of the RCSAC, we have had the opportunity to be engaged in incredibly important work alongside Council members and City staff and to do our best to ensure the city we each call home provides the best quality of life for the residents who live here.

Prepared by:

Sarah Louie and Janice Lambert, Co-Chairs Richmond Community Services Advisory Committee, November 2023